Northern Utilities, Inc. New Hampshire Division Winter Season 2011-2012 Cost of Gas

Tariff Sheets

Supplement No. 1, Third Revised Page 2 Rate Summary

Supplement No. 1, Second Revised Page 3
Rate Summary

Sixtieth Revised Page No. 39 Calculation of proposed Cost of Gas Adjustment

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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<u>Pages</u>	Revision	<u>Proposed</u>
Supplement No. 1 Title Supplement No.1 Page 1 Supplement No.1 Page 2 Supplement No.1 Page 3 Supplement No.1 Page 4 Title i	Original First Revised Second Revised First Revised First Revised Original Original Third Revised	Third Revised Second Revised
iii	Second Revised	
IV V	Second Revised Second Revised	
1	Original	
2 3	Original Original	
4	Original	
5 6	Original Original	
7	Original	
8	Original	
9 10	Original First Revised	
11	Original	
12	Original	
13 14	Original Original	
15	Original	
16	First Revised	
17 18	First Revised Third Revised	
19	Third Revised	
20	Fourth Revised	
20.1 21	Original Third Revised	
21.1	Original	
22	Second Revised	
23	Second Revised	
24 25	Second Revised Second Revised	
26	Second Revised	
27	Second Revised	
28 29	Second Revised Second Revised	
30	Second Revised Second Revised	
31	Second Revised	
32	Fourth Revised	
33 34	Second Revised Second Revised	
35	Second Revised	
36	Second Revised	

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	<u>Proposed</u>
37 37.1 37.2 38	Third Revised Second Revised First Revised Forty-ninth Revised	
39 40 41 42	Fifty-ninth Revised Twenty-fourth Revised First Revised First Revised	Sixtieth Revised
43 44	Second Revised Third Revised	
45 46	Second Revised First Revised	
47 48	First Revised First Revised	
49 50	First Revised First Revised	
51 52	First Revised First Revised	
53 54	Second Revised Second Revised	
55 55-a	Second Revised First Revised	
55-b 55-c	First Revised	
55-d	Original Original	
55-e 56	Original Fifteenth Revised	
57 58	Second Revised Original	
59 60	Third Revised Second Revised	
60-a 61	Original Third Revised	
62 63	First Revised Third Revised	
64 65	First Revised Original	
66 67	Original Original	
68 69	Original Original	
70 71	Second Revised Original	
72 73	Second Revised Original	
74 75	Second Revised Original	
76	Second Revised	
77	Original	

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	Revision	<u>Proposed</u>
		<u> </u>
78	Second Revised	
79	Original	
80	Second Revised	
81	Original	
82	Second Revised	
83	Original	
84	Second Revised	
85	Original	
86	Second Revised	
87	Original	
88	Second Revised	
89	Original	
90	Second Revised	
91	Original	
92	Second Revised	
93	Original	
94	Fifty-second Revised	
95	Fifty-second Revised	
96	Forty-first Revised	
97	First Revised	
98	First Revised	
99	Eleventh Revised	
99-a	Eighteenth Revised	
100	Original	
101	Original	
102	Original	
103	Original	
104	First Revised	
105	Original	
106	Original	
107	Original	
108	Original	
109	Original	
110	Original	
111	Original	
112	Original	
113	Original	
114	Original	
115	Original	
116	Original	
117	Original	
118	Original	
119	Original	
120	Original	
121	First Revised	
122	First Revised	
122-a	Original	
123	Original	
124	First Revised	

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	Revision	Proposed
125	First Revised	
126	First Revised	
127	First Revised	
128	First Revised	
129	First Revised	
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138	First Revised	
139	First Revised	
140	First Revised	
141	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150	First Revised	
151	First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Eleventh Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Tenth Revised	
170	Original	
170-a	Original	
170-b	Fourth Revised	

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Northern Utilities, Inc. New Hampshire Division

CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Pages</u>	Revision	Proposed
171	First Revised	

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${\bf NORTHERN\ UTILITIES, INC.\ -NEW\ HAMPSHIRE\ DIVISION}$

WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Billed Rates
	November 2011 - April 2012	Tariff	Delivery Rates	Tariff Rates, LDAC
	November 2011 - April 2012	Rates (1)	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:	Traice (1)	(IIIOIddes EDAO)	1 100 0001 01 000
Treesaerman rieaming	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4395	\$0.4835	\$1.6395
	All usage over 50 therms	\$0.3283	\$0.3723	\$1.5283
	LDAC	\$0.0440	ψ0.07.20	ψ1.0200
	Gas Cost Adjustment:	ψο.σ-1-σ		
	Cost of Gas	\$1.1560		
	0001 01 000	ψ1.1000		
Residential Heating	Tariff Rate R 10:			
Low Income	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1934	\$0.2374	\$1.3934
	All usage over 50 therms	\$0.1489	\$0.1929	\$1.3489
	LDAC	\$0.0440	40020	V.10.100
	Gas Cost Adjustment:	40.01.0		
	Cost of Gas	\$1.1560		
	000.0.00	11 4		<u> </u>
Residential Non-Heating	Tariff Rate R 6:			
5	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4360	\$0.4800	\$1.6360
	All usage over 20 therms	\$0.3375	\$0.3815	\$1.5375
	3	, , , , , ,	,	,
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4360	\$0.4800	\$1.6360
	All usage over 10 therms	\$0.3375	\$0.3815	\$1.5375
	LDAC	\$0.0440	•	·
	Gas Cost Adjustment:			
	Cost of Gas	\$1.1560		
Residential Non-Heating	Tariff Rate R 11:			
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3377	\$0.3817	\$1.5377
	All usage over 20 therms	\$0.2628	\$0.3068	\$1.4628
	Ç			
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3377	\$0.3817	\$1.5377
	All usage over 10 therms	\$0.2628	\$0.3068	\$1.4628
	LDAC	\$0.0440	•	
	Gas Cost Adjustment:			
	Cost of Gas	\$1.1560		

(1) Includes temporary rate adjustment of \$0.0293

Issued: December 22, 2011 Effective: With Service Rendered On and After January 1, 2012 Issued by:

Title:

Treasurer

Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season		Total	Total Billed Rates
	November 2011 - April 2012	Tariff	Delivery Rates	Tariff Rates, LDAC
	November 2011 April 2012	Rates (1)	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:	Tutoo (1)	(11101000000000)	1 140 0001 01 040
Car Low / timadi/ night vvinter	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3370	\$0.3603	\$1.5492
	All usage over 75 therms	\$0.2300	\$0.2533	\$1.4422
	LDAC	\$0.0233	ψ0.2000	VI.7722
	Gas Cost Adjustment:	ψ0.0233		
	Cost of Gas	\$1.1889		
	000000	ψσσσ		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3311	\$0.3544	\$1.3499
	All usage over 75 therms	\$0.2262	\$0.2495	\$1.2450
	LDAC	\$0.0233		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.9955		
C&I Medium Annual/High Winter	Tariff Rate G 41:			
Car Wediam Amaa/mgn winter	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	Working Customer Charge	ψ00.30	φ00.30	φ00.50
	All usage	\$0.2235	\$0.2468	\$1,4357
	LDAC	\$0.0233	φ0.2 4 00	\$1.4337
	Gas Cost Adjustment:	φυ.υ 2 33		
	Cost of Gas	\$1.1889		
	Cost of Gas	φ1.1009		
C&I Medium Annual/Low Winter	Tariff Rate G 51:			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	First 1300 therms	\$0.2155	\$0.2388	\$1.2343
	All usage over 1300 therms	\$0.1760	\$0.1993	\$1.1948
	LDAC	\$0.0233		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.9955		
C&I High Annual/High Winter	Tariff Rate G 42:	1		·
Cai riigii Aiiiluai/riigii Wilitei		\$254.00	\$254.00	\$254.00
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.2018	\$0.2251	\$1.4140
	LDAC	\$0.2018 \$0.0233	φυ.∠∠31	φ1.414U
	Gas Cost Adjustment:	φυ.υ ∠ აა		
	Cost of Gas	\$1.1889		
	CUSI UI Gas	φ1.1009		
C&I High Annual/Low Winter	Tariff Rate G 52:			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1555	\$0.1788	\$1.1743
	LDAC	\$0.0233		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.9955		

(1) Includes temporary rate adjustment of \$0.0293

Issued: December 22, 2011

Issued by:

Title:

WZHCROS

Effective: With Service Rendered On and After January 1, 2012

Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2011 - April 30, 2012

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/11-04/30/12)	\$28,899,546 28,614,458		
Direct Cost of Gas Rate		\$1.0100	per therm
Demand Cost of Gas Rate	\$14,697,036	\$0.5136	per therm
Commodity Cost of Gas Rate	\$ <u>14,202,510</u>	\$ <u>0.4963</u>	per therm
Total Direct Cost of Gas Rate	\$28,899,546	\$1.0099	per therm
Total Anticipated Indirect Cost of Gas	\$2,112,605		
Projected Prorated Sales (11/01/11-04/30/12)	28,614,458		
Indirect Cost of Gas		\$0.0738	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$1.0837	per therm
Period Ending Over-collection as determined on 12/22/11	\$1,413,303		
PROJECTED SALES (01/01/12 - 04/30/12)	19,551,177		
PER UNIT CHANGE IN COST OF GAS (01/01/12 - 04/30/12)	\$0.0723		

RESIDENTIAL COST OF GAS RATE - 01/01/12	COGwr		\$1.1560	per therm
	Maximum (COG+25%)		\$1.3546	
RESIDENTIAL COST OF GAS RATE - 11/01/11		\$	1.0837	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 01/01/12		<u>\$</u> \$	0.0723 1.1560	

COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/12	COGwl		\$0.9955	per therm
	Maximum (COG+25%)		\$1.1540	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/11		\$	0.9232	
CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/12		<u>\$</u> \$	0.0723 0.9955	

COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/12	COGwh	\$1.1889	per therm
	Maximum (COG+25%)	 \$1.3958	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/11		\$ 1.1166	
CHANGE IN PER UNIT COST		\$ 0.0723	
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/12		\$ 1.1889	

TOTAL C&I LLF COST OF GAS RATE \$1.1166

Issued: December 22, 2011

Effective Date: January 1, 2012 Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

November 2011 - April 2012 Tariff Rates (1) Delivery Rates (Includes LDAC) Fariff Rates (1) Tariff Rates (1) Plus Companies (Includes LDAC)	\$3.80 \$2141,3934 \$7661,3489
Residential Heating Tariff Rate R 5: Monthly Customer Charge \$9.50 \$9.50 \$9.50 \$1.56	\$9.50 \$9.50 6721.6395 660 1.5283 \$3.80 2411.3934
Residential Heating Tariff Rate R 5: Monthly Customer Charge \$9.50 \$9.50 \$9.50 \$1.56 \$1.45 \$	\$9.50 6721.6395 660 1.5283 \$3.80 2111.3934
Monthly Customer Charge \$9.50 \$9.50 \$1.56 First 50 therms \$0.4395 \$0.4820 \$1.56 All usage over 50 therms \$0.3283 \$0.3708 \$1.45 LDAC \$0.0440 Gas Cost Adjustment: Cost of Gas \$1.08371.1560 Residential Heating Tariff Rate R 10:	\$3.80 211_1.3934
First 50 therms	\$3.80 211_1.3934
All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas Residential Heating Low Income Monthly Customer Charge First 50 therms All usage over 50 therms LDAC All usage over 50 therms LDAC Residential Heating First 50 therms All usage over 50 therms LDAC S0.3283 \$0.3708 \$1.45 \$1.45 \$1.45 \$0.3283 \$0.3708 \$1.45 \$1.4	\$3.80 211 1.3934
Cost of Gas \$1.08371.1560	\$3.80 211 1.3934
Gas Cost Adjustment: Cost of Gas \$1.0837 \$1.1560 Residential Heating Low Income Tariff Rate R 10: \$3.80 \$3.80 First 50 therms \$0.1934 \$0.2359 \$1.32 All usage over 50 therms \$0.1489 \$0.1914 \$1.27 LDAC \$0.0440 \$0.0440	211 1.3934
Residential Heating Tariff Rate R 10:	211 1.3934
Residential Heating Tariff Rate R 10:	211 1.3934
Low Income Monthly Customer Charge \$3.80 \$1.32 \$	211 1.3934
Low Income Monthly Customer Charge \$3.80 \$1.32 \$	211 1.3934
First 50 therms \$0.1934 \$0.2359 \$1.32	211 1.3934
All usage over 50 therms \$0.1489 \$0.1914 \$1.27 LDAC \$0.0440	
LDAC \$0.0440	/00 1.3469
Gas Cost Adjustment:	
Cost of Gas \$1.0837 <u>1.1560</u>	
Residential Non-Heating Tariff Rate R 6:	440.00
Bi-monthly Customer Charge \$19.00 \$19.00	\$19.00
	637 <u>1.6360</u>
All usage over 20 therms \$0.3375 \$0.3800 \$1.46	552 1.5375
Monthly Customer Charge \$9.50 \$9.50	\$9.50
	637 <u>1.6360</u>
	9 52 1.5375
LDAC \$0.0440	10010
Gas Cost Adjustment:	
Cost of Gas \$1.08371.1560	
Residential Non-Heating Tariff Rate R 11:	
Low Income Bi-monthly Customer Charge \$13.80 \$13.80	\$13.80
	6541.5377
	9051.4628
\$ \tag{\tag{\tag{\tag{\tag{\tag{\tag{	· <u></u>
Monthly Customer Charge \$6.90 \$6.90	\$6.90
	9541.5377
	9051.4628
LDAC \$0.0440	
Gas Cost Adjustment:	
Cost of Gas \$1.08371.1560	

(1) Includes temporary rate adjustment of \$0.0293

Issued: November 4 December 22, 2011	Issued by:	
Effective: With Service Rendered On and After Nevember 1, 2011 January 1, 2012	Title:	Treasurer
Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.		

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON DELIVERY RATES

Winter Season November 2011 - April 2012	Tariff	Total Delivery Rates	Total Billed Rates Tariff Rates, LDAC
	Rates (1)	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter Tariff Rate G 40:		,	
Monthly Customer Charge	\$18.70	\$18.70	\$18.70
First 75 therms	\$0.3370	\$0.3558	\$ 1.4769 1.5492
All usage over 75 therms	\$0.2300	\$0.2488	\$ 1.3699 1.4422
LDAC	\$0.0233	·	
Gas Cost Adjustment:	733233		
Cost of Gas	\$ 1.1166 <u>1.1889</u>		
C&I Low Annual/Low Winter Tariff Rate G 50:			
Monthly Customer Charge	\$18.70	\$18.70	\$18.70
First 75 therms	\$0.3311	\$0.3499	\$ 1.2776 1.3499
All usage over 75 therms	\$0.2262	\$0.2450	\$ 1.1727 1.2450
LDAC	\$0.0233	• • • • • • • • • • • • • • • • • • • •	\
Gas Cost Adjustment:	75.1200		
Cost of Gas	\$ 0.9232 0.9955		
C&I Medium Annual/High Wi Tariff Rate G 41:			
	¢60.20	\$60.30	¢c0.20
Monthly Customer Charge	\$60.30	\$60.30	\$60.30
All usage	\$0.2235	\$0.2423	\$ 1.363 4 <u>1.4357</u>
LDAC	\$0.0233		
Gas Cost Adjustment:			
Cost of Gas	\$ 1.1166 <u>1.1889</u>		
C&I Medium Annual/Low Wii Tariff Rate G 51:			
Monthly Customer Charge	\$60.30	\$60.30	\$60.30
First 1000 1300 therms	\$0.2155	\$0.2343	\$ 1.1620 1.2343
All Usage Over 1000 1300 therms	\$0.1760	\$0.1948	\$ 1.1225 1.1948
LDAC	\$0.0233	***************************************	
Gas Cost Adjustment:	\$0.0200		
Cost of Gas	\$ 0.9232 0.9955		
C&I High Annual/High Winte Tariff Rate G 42:			
Monthly Customer Charge	\$254.00	\$254.00	\$254.00
Monthly dustomer charge	Ψ204.00	Ψ204.00	Ψ204.00
All usage	\$0.0233	\$0.2206	\$ 1.3417 1.4140
LDAC	\$0.0233	ψυ.ΖΖΟυ	Ψ1.0-1-T <u>11-10</u>
Gas Cost Adjustment:	Ψ0.0233		
Cost of Gas	\$ 1.1166 1.1889		
C&I High Annual/Low Winter Tariff Rate G 52:	#054.00	* 054.00	*054.00
Monthly Customer Charge	\$254.00	\$254.00	\$254.00
All usage	\$0.1555	\$0.1743	\$ 1.1020 1.1743
LDAC	\$0.0233	• • • •	
Gas Cost Adjustment:	75.0200		
Cost of Gas	\$ 0.9232 0.9955		
550.0.500	+5.5252 <u>5.5566</u>		

⁽¹⁾ Includes temporary rate adjustment of \$0.0293

Issued: November 4 December 22, 2011	Issued by:	
Effective: With Service Rendered On and After November 1, 2011 January 1, 2012	Title:	Treasurer

Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2011 - April 30, 2012							
(Col 1)		(Col 2)	(0	Col 3)			
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/11-04/30/12) Direct Cost of Gas Rate		\$28,899,546 28,614,458	\$	1.0100	per therm		
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate		\$14,697,036 \$14,202,510 \$28,899,546	\$ \$	0.5136 0.4963 1.0099	per therm per therm per therm		
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/11-04/30/12) Indirect Cost of Gas		\$2,112,605 28,614,458	\$	0.0738	per therm		
TOTAL PERIOD AVERAGE COST OF GAS			\$	1.0837	per therm		
Period Ending Over-collection as determined on 12/22/11 PROJECTED SALES (01/01/12 - 04/30/12) PER UNIT CHANGE IN COST OF GAS (01/01/12 - 04/30/12)		\$ 1,413,303 19,551,177 \$ 0.0723					
RESIDENTIAL COST OF GAS RATE -11/01/11 01/01/12		COGwr	\$1.0837	\$1.1560	per therm		
RESIDENTIAL COST OF GAS RATE - 11/01/11 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 01/01/12		Maximum (COG+25%)	\$ \$ \$	1.3546 1.0837 0.0723 1.1560			
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/1101	<u>/01/12</u>	COGwl	\$.9232	\$0.9955	per therm		
C&I HLF Demand Costs Allocated per SMBA PLUS: Residential Demand Reallocation to C&I HLF C&I HLF Total Adjusted Demand Costs C&I HLF Projected Prorated Sales (05/01/10 – 10/31/10) Demand Cost of Gas Rate C&I HLF Commodity Costs Allocated per SMBA PLUS: Residential Commodity Reallocation to C&I HLF C&I HLF Total Adjusted Commodity Costs C&I HLF Projected Prorated Sales (05/01/10 – 10/31/10) Commodity Cost of Gas Rate Indirect Cost of Gas Total C&I HLF Cost of Gas Rate COM/IND LOW WINTER USE COST OF GAS RATE - 11/0 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 01/0	01/12	Maximum (COG+25%)	\$	0.9232 0.0723 0.9955			
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/41/101/112		COGwh	\$1.1166	<u>\$1.1889</u>	per therm		
C&I-LLF Demand Costs Allocated per SMBA PLUS: Residential Demand Reallocation to C&I-LLF C&I-LLF Total Adjusted Demand Costs C&I-LLF Projected Prorated Sales (05/01/10 - 10/31/10) Demand Cost of Gas Rate C&I-LLF Commodity Costs Allocated per SMBA PLUS: Residential Commodity Reallocation to C&I-LLF C&I-LLF Total Adjusted Commodity Costs C&I-LLF Projected Prorated Sales (05/01/10 - 10/31/10) Commodity Cost of Gas Rate Indirect Cost of Gas Total C&I-LLF Cost of Gas Rate	\$ 6,541,526 \$ 364,220 \$ 6,905,746 12,526,929 \$ 0.5513 \$ 6,160,814 \$ (4,306) \$ 6,156,508 12,526,929 \$ 0.4915 \$ 1.1166	Maximum (COG+25%)	\$	1.3958			
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/ CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 01/			\$ \$ \$	1.1166 0.0723 1.1889			

Issued By: Treasurer