Northern Utilities, Inc.
New Hampshire Division
Winter Season 2011-2012 Cost of Gas

Tariff Sheets

| Supplement No. 1, Third Revised Page 2 <br> Rate Summary |
| :---: |
| Supplement No. 1, Second Revised Page 3 <br> Rate Summary |

Sixtieth Revised Page No. 39
Calculation of proposed Cost of Gas Adjustment

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

| Pages | Revision | Proposed |
| :---: | :---: | :---: |
| Supplement No. 1 Title | Original |  |
| Supplement No. 1 Page 1 | First Revised |  |
| Supplement No. 1 Page 2 | Second Revised | Third Revised |
| Supplement No. 1 Page 3 | First Revised | Second Revised |
| Supplement No. 1 Page 4 | First Revised |  |
| Title | Original |  |
| i | Original |  |
| ii | Third Revised |  |
| iii | Second Revised |  |
| iv | Second Revised |  |
| v | Second Revised |  |
| 1 | Original |  |
| 2 | Original |  |
| 3 | Original |  |
| 4 | Original |  |
| 5 | Original |  |
| 6 | Original |  |
| 7 | Original |  |
| 8 | Original |  |
| 9 | Original |  |
| 10 | First Revised |  |
| 11 | Original |  |
| 12 | Original |  |
| 13 | Original |  |
| 14 | Original |  |
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| 17 | First Revised |  |
| 18 | Third Revised |  |
| 19 | Third Revised |  |
| 20 | Fourth Revised |  |
| 20.1 | Original |  |
| 21 | Third Revised |  |
| 21.1 | Original |  |
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| 23 | Second Revised |  |
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| 25 | Second Revised |  |
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| 28 | Second Revised |  |
| 29 | Second Revised |  |
| 30 | Second Revised |  |
| 31 | Second Revised |  |
| 32 | Fourth Revised |  |
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| 35 | Second Revised |  |
| 36 | Second Revised |  |

Northern Utilities, Inc.
New Hampshire Division

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Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

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Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

| Pages | Revision |
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|  | Proposed |
| 125 | First Revised |
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| 151 | First Revised |
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| $152-a$ | Original |
| 153 | Second Revised |
| 154 | Eleventh Revised |
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| 165 | Original |
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| 167 | Original |
| 168 | Original |
| 169 | Tenth Revised |
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| $170-a$ | Original |
| $170-b$ | Fourth Revised |
|  |  |

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages Revision Proposed
171
First Revised

## NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

|  | Winter Season <br> November 2011 - April 2012 | Total <br> Tariff <br> Rates (1) | Total Billed Rates <br> Delivery Rates <br> (Includes LDAC) | Tariff Rates, LDAC <br> Plus Cost of Gas |
| :--- | :--- | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: | $\$ 9.50$ | $\$ 9.50$ |  |
|  | Monthly Customer Charge | $\$ 0.50$ | $\$ 1.6395$ |  |
|  | First 50 therms | $\$ 0.3395$ | $\$ 0.4835$ | $\$ 0.3723$ |
|  | All usage over 50 therms | $\$ 0.0440$ |  | $\$ 1.5283$ |
|  | LDAC |  |  |  |
|  | Gas Cost Adjustment: | Cost of Gas | $\$ 1.1560$ |  |


| Residential Heating Low Income | Tariff Rate R 10: |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$3.80 | \$3.80 | \$3.80 |
|  | First 50 therms | \$0.1934 | \$0.2374 | \$1.3934 |
|  | All usage over 50 therms | \$0.1489 | \$0.1929 | \$1.3489 |
|  | LDAC | \$0.0440 |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas | \$1.1560 |  |  |


| Residential Non-Heating | Tariff Rate R 6: <br> Bi-monthly Customer Charge <br> First 20 therms <br> All usage over 20 therms <br> Monthly Customer Charge <br> First 10 therms <br> All usage over 10 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 19.00$ $\$ 0.4360$ $\$ 0.3375$ $\$ 9.50$ $\$ 0.4360$ $\$ 0.3375$ $\$ 0.0440$ $\$ 1.1560$ | $\quad \$ 19.00$ <br> $\$ 0.4800$ <br> $\$ 0.3815$ <br> $\$ 9.50$ <br> $\$ 0.4800$ <br> $\$ 0.3815$ | $\quad \$ 19.00$ <br> $\$ 1.6360$ <br> $\$ 1.5375$ <br> $\$ 9.50$ <br> $\$ 1.6360$ <br> $\$ 1.5375$ |
| :---: | :---: | :---: | :---: | :---: |
| Residential Non-Heating Low Income | Tariff Rate R 11: <br> Bi-monthly Customer Charge <br> First 20 therms <br> All usage over 20 therms <br> Monthly Customer Charge <br> First 10 therms <br> All usage over 10 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 13.80 \\ \$ 0.3377 \\ \$ 0.2628 \\ \\ \$ 6.90 \\ \$ 0.3377 \\ \$ 0.2628 \\ \$ 0.0440 \\ \$ 1.1560 \\ \hline \end{array}$ | $\quad$$\$ 13.80$ <br> $\$ 0.3817$ <br> $\$ 0.3068$ <br> $\$ 6.90$ <br> $\$ 0.3817$ <br> $\$ 0.3068$ | $\quad \$ 13.80$ <br> $\$ 1.5377$ <br> $\$ 1.4628$ <br> $\$ 6.90$ <br> $\$ 1.5377$ <br> $\$ 1.4628$ |

(1) Includes temporary rate adjustment of \$0.0293

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Effective: With Service Rendered On and After January 1, 2012

Issued by:
Title:

MRHculos Treasurer

Authorized by NHPUC Order No. 25,282 in Docket No. DG 11-207, dated October 28, 2011.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## WINTER SEASON C\&I RATES



| C\&I Low Annual/Low Winter | Tariff Rate G 50: |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Monthly Customer Charge |  | $\$ 18.70$ | $\$ 18.70$ |
|  | First 75 therms | $\$ 0.3311$ | $\$ 0.3544$ | $\$ 1.3499$ |
|  | All usage over 75 therms | $\$ 0.2262$ | $\$ 0.2495$ | $\$ 1.2450$ |
|  | LDC |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas |  |  |  |



| C\&I Medium Annual/Low Winter | Tariff Rate G 51: |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Monthly Customer Charge | $\$ 60.30$ | $\$ 0.30$ | $\$ 60.30$ |
|  | First 1300 therms | $\$ 0.2155$ | $\$ 0.2388$ | $\$ 1.2343$ |
|  | All usage over 1300 therms | $\$ 0.1760$ | $\$ 0.1993$ | $\$ 1.1948$ |
|  | LDC | $\$ 0.0233$ |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  |  |  |  |  |



(1) Includes temporary rate adjustment of $\$ 0.0293$

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Title:

Methciles Treasurer

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## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2011 - April 30, 2012

| (Col 1) | (Col 2) | (Col 3) |  |
| :---: | :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas | \$28,899,546 |  |  |
| Projected Prorated Sales (11/01/11-04/30/12) | 28,614,458 |  |  |
| Direct Cost of Gas Rate |  | \$1.0100 | per therm |
| Demand Cost of Gas Rate | \$14,697,036 | \$0.5136 | per therm |
| Commodity Cost of Gas Rate | \$14,202,510 | \$0.4963 | per therm |
| Total Direct Cost of Gas Rate | \$28,899,546 | \$1.0099 | per therm |
| Total Anticipated Indirect Cost of Gas | \$2,112,605 |  |  |
| Projected Prorated Sales (11/01/11-04/30/12) | 28,614,458 |  |  |
| Indirect Cost of Gas |  | \$0.0738 | per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  | \$1.0837 | per therm |
| Period Ending Over-collection as determined on 12/22/11 | \$1,413,303 |  |  |
| PROJECTED SALES (01/01/12-04/30/12) | 19,551,177 |  |  |
| PER UNIT CHANGE IN COST OF GAS (01/01/12-04/30/12) | \$0.0723 |  |  |


| RESIDENTIAL COST OF GAS RATE - 01/01/12 | COGwr | \$1.1560 |
| :--- | :--- | :--- |
|  | per therm |  |



Effective Date: January 1, 2012
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NHPUC No. 10 - Gas
Supplement No. 1
NORTHERN UTILITIES, INC.
Second Third Revised Page 2

## NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION <br> WINTER SEASON RESIDENTIAL RATES

|  | Winter Season November 2011 - April 2012 | Tariff <br> Rates (1) | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge <br> First 50 therms <br> All usage over 50 therms <br> LDAC <br> Gas Cost Adjustment: Cost of Gas | $\$ 9.50$ $\$ 0.4395$ $\$ 0.3283$ $\$ 0.0440$ $\$ 1.08371 .1560$ | $\begin{aligned} & \$ 0.4820 \\ & \$ 0.3708 \end{aligned}$ | $\begin{aligned} & \quad \$ 9.50 \\ & \$ 1.56721 .6395 \\ & \$ 1.4560 \\ & \hline 1.5283 \end{aligned}$ |


| Residential Heating Low Income | Tariff Rate R 10: |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$3.80 | \$3.80 | \$3.80 |
|  | First 50 therms | \$0.1934 | \$0.2359 | \$1.32111.3934 |
|  | All usage over 50 therms | \$0.1489 | \$0.1914 | \$1.27661.3489 |
|  | LDAC | \$0.0440 |  |  |
|  | Gas Cost Adjustment: | 15 |  |  |


| Residential Non-Heating | Tariff Rate R 6: <br> Bi-monthly Customer Charge <br> First 20 therms <br> All usage over 20 therms <br> Monthly Customer Charge <br> First 10 therms <br> All usage over 10 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 19.00$ $\$ 0.4360$ $\$ 0.3375$ $\$ 9.50$ $\$ 0.4360$ $\$ 0.3375$ $\$ 0.0440$ $\$ 1.08371 .1560$ | $\quad \$ 19.00$ <br> $\$ 0.4785$ <br> $\$ 0.3800$ <br> $\$ 9.50$ <br> $\$ 0.4785$ <br> $\$ 0.3800$ | $\$ 19.00$ $\$ 1.56371 .6360$ $\$ 1.46521 .5375$ $\$ \$ 9.50$ $\$ 1.56371 .6360$ $\$ 1.46521 .5375$ |
| :---: | :---: | :---: | :---: | :---: |
| Residential Non-Heating Low Income | Tariff Rate R 11: <br> Bi-monthly Customer Charge <br> First 20 therms <br> All usage over 20 therms <br> Monthly Customer Charge <br> First 10 therms <br> All usage over 10 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 13.80$ $\$ 0.3377$ $\$ 0.2628$ $\$ 6.90$ $\$ 0.3377$ $\$ 0.2628$ $\$ 0.0440$ $\$ 1.08371 .1560$ | \$0.3802 <br> $\$ 0.3053$ <br> $\$ 13.80$ <br> $\$ 0.3802$ <br> $\$ 0.3053$ | $\quad$$\$ 13.80$ <br> $\$ 1.46541 .5377$ <br> $\$ 1.39051 .4628$ <br> $\$ 6.90$ <br> $\$ 1.46541 .5377$ <br> $\$ 1.39051 .4628$ |

(1) Includes temporary rate adjustment of \$0.0293

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## Issued by:

Treasurer

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON DELIVERY RATES

| November 2011 - April 2012 |
| :---: | ---: | ---: | ---: | ---: |$\quad$| Winter Season |
| :---: |


| C\&I Low Annual/Low Winter Tariff Rate G 50: <br> Monthly Customer Charge  <br> First 75 therms  <br>  All usage over 75 therms <br> LDAC  <br>  Gas Cost Adjustment: <br> Cost of Gas  | $\$ 18.70$ $\$ 0.3311$ $\$ 0.2262$ $\$ 0.0233$ $\$ 0.92320 .9955$ | \$0.3499 $\$ 0.2450$ | $\begin{array}{r} \$ 18.70 \\ \$ 1.27761 .3499 \\ \$ 1.17271 .2450 \\ 1 \end{array}$ |
| :---: | :---: | :---: | :---: |
| C\&I Medium Annual/High Wi Tariff Rate G 41: |  |  |  |
| Monthly Customer Charge | \$60.30 | \$60.30 | \$60.30 |
| All usage | \$0.2235 | \$0.2423 | \$1.36341.4357 |
| LDAC | \$0.0233 |  |  |
| Gas Cost Adjustment: |  |  |  |
| Cost of Gas | \$1.11661.1889 |  |  |


| C\&l Medium Annual/Low Wii Tariff Rate G 51: |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Customer Charge | \$60.30 | \$60.30 | \$60.30 |
| First 10001300 therms | \$0.2155 | \$0.2343 | \$1.16201.2343 |
| All Usage Over 10001300 therms | \$0.1760 | \$0.1948 | \$1.12251.1948 |
| LDAC | \$0.0233 |  |  |
| Gas Cost Adjustment: |  |  |  |
| Cost of Gas | \$0.92320.9955 |  |  |


| C\&I High Annual/High Winte Tariff Rate G 42: |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Customer Charge | \$254.00 | \$254.00 | \$254.00 |
| All usage | \$0.0233 | \$0.2206 | \$1.34171.4140 |
| LDAC | \$0.0233 |  |  |
| Gas Cost Adjustment: |  |  |  |
| Cost of Gas | \$1.11661.1889 |  |  |


| C\&I High Annual/Low Winter Tariff Rate G 52: |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Customer Charge | \$254.00 | \$254.00 | \$254.00 |
| All usage | \$0.1555 | \$0.1743 | \$1.10201.1743 |
| LDAC | \$0.0233 |  |  |
| Gas Cost Adjustment: <br> Cost of Gas | \$0.92320.9955 |  |  |

(1) Includes temporary rate adjustment of \$0.0293

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N.H.P.U.C No. 10

NORTHERN UTILITIES, INC.

Fifty-ninethSixtieth Revised Page 39 Superseding Fifty-eighthFifty-nineth Revised Page 39

## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2011 - April 30, 2012

| (Col 1) | (Col 2) |  | (Col 3) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas |  | \$28,899,546 |  |  |  |
| Projected Prorated Sales (11/01/11-04/30/12) |  | 28,614,458 |  |  |  |
| Direct Cost of Gas Rate |  |  | \$ | 1.0100 | per therm |
| Demand Cost of Gas Rate |  | \$14,697,036 | \$ | 0.5136 | per therm |
| Commodity Cost of Gas Rate |  | \$14,202,510 | \$ | 0.4963 | per therm |
| Total Direct Cost of Gas Rate |  | \$28,899,546 | \$ | 1.0099 | per therm |
| Total Anticipated Indirect Cost of Gas |  | \$2,112,605 |  |  |  |
| Projected Prorated Sales (11/01/11-04/30/12) |  | 28,614,458 |  |  |  |
| Indirect Cost of Gas |  |  | \$ | 0.0738 | per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  |  | \$ | 1.0837 | per therm |
| Period Ending Over-collection as determined on 12/22/11 | \$ | 1,413,303 |  |  |  |
| PROJECTED SALES (01/01/12-04/30/12) |  | 19,551,177 |  |  |  |
| PER UNIT CHANGE IN COST OF GAS (01/01/12-04/30/12) | \$ | 0.0723 |  |  |  |


| RESIDENTIAL COST OF GAS RATE -11001/1101/01/12 | COGwr | $\$ 1.0837$ \$1.1560 | per therm |
| :--- | :--- | :--- | :--- |
|  | Maximum (COG+25\%) | $\$$ | 1.3546 |
| RESIDENTIAL COST OF GAS RATE - 11/01/11 |  | $\$$ | 1.0837 |
| CHANGE IN PER UNIT COST |  | $\$$ | 0.0723 |
| RESIDENTIAL COST OF GAS RATE - 01/01/12 |  | $\$ 1.1560$ |  |



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